

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

L: Request Approval of Supplemental Survey for pTEC - St. Petersburg Campus  
(Facility 100)

**BACKGROUND:**

The Educational Plant Survey for Pinellas County was completed in June 2010 and included site improvement, remodeling, renovation and new construction recommendations for pTEC - St. Petersburg Campus (Facility 100). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include additional remodeling recommendations to move a portion of the Nursing Program up to the second floor and provide space on the first floor to add the four year old child care classrooms, adjusting the size and number of spaces for the child care program, remodeling the second floor to meet the needs of the Nursing Program, remodeling to add a student testing center and remodeling four small office spaces into two larger office spaces. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

**RATIONALE:**

Based on input from the campus and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students attending and staff assigned to pTEC - St. Petersburg Campus and specifically the Lew Williams Child Care Program, Nursing Program and Commercial Driving Program. The recommended student stations will be increased by 98 for a total of 1,483 student stations. Recommended capacity of the campus with FLDOE mandated 120 percent utilization factor will be 1,779. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will remain the same at 0.

## EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:** 52-PINELLAS COUNTY SCHOOL DISTRICT     
**Survey:** Survey: 4 - Version: 9     
**Status:** Active Pending

**District Name:** PINELLAS COUNTY SCHOOL DISTRICT  
**Survey:** Number 4 - Version 9  
**Facility Name:** PTEC - ST PETERSBURG CAMPUS  
**Address:** 901 34TH STREET S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	VOCATIONAL TECHNICAL	VOCATIONAL TECHNICAL
Low Grade	VOCATIONAL EDUCATION	VOCATIONAL EDUCATION
High Grade	VOCATIONAL EDUCATION	VOCATIONAL EDUCATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,385	98	1483
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,385	98	1483
Utilization Factor	120%		120%
School Capacity	1,662		1779
COFTE Student Membership	1,925		0
Survey Annotation	No K-12 COFTE generated at this facility		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$320,705	\$3,203,544	\$516,888	\$1,084,803
			Estimated Total Project Cost		\$5,125,940	

## EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 9

Status:

Active Pending

PTEC - ST PETERSBURG CAMPUS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of LARGE PUBLIC SERVICE LAB (1301 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (824 NSF), 1 unit of STUDENT RESTROOM (MALE) (100 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (100 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (42 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (824 NSF)	4,266	37	\$1,084,803	\$254	\$29,319
Remodeling 2012	104	1	Removed NSF (2581), Added NSF (2581), Difference NSF (0), Percent (0%), Removed Stations (40), Added Stations (35) Remodeling: Adding 1 unit of BUSINESS EDUCATION LAB (1421 NSF), 1 unit of BUSINESS EDUCATION LAB (1160 NSF) and Removing Room 220 (1160 NSF), Room 220A (1421 NSF)	2,581	-5	\$258,100	\$100	\$0
Remodeling 2013	104	1	Removed NSF (5304), Added NSF (5304), Difference NSF (0), Percent (0%), Removed Stations (54), Added Stations (35) Remodeling: Adding 1 unit of SMALL INDUSTRIAL LAB (832 NSF), 1 unit of LARGE INDUSTRIAL LAB (4356 NSF), 1 unit of COMPUTER AREA (116 NSF) and Removing Room 215 (2496 NSF), Room 215J (1040 NSF), Room 215K (178 NSF), Room 215N (150 NSF), Room 215Y (1440 NSF)	5,304	-19	\$509,184	\$96	\$0
Remodeling 2013	104	1	Removed NSF (9388), Added NSF (9388), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (53) Remodeling: Adding 1 unit of LARGE INDUSTRIAL LAB (2009 NSF), 1 unit of LARGE INDUSTRIAL LAB (1890 NSF), 1 unit of LARGE HEALTH LAB (2201 NSF), 1 unit of TEACHER PLANNING OFFICE (669 NSF), 1 unit of INSIDE CIRCULATION (1223 NSF), 1 unit of INSIDE CIRCULATION (273 NSF), 1 unit of MATERIAL STORAGE (LARGE) (292 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (710 NSF), 1 unit of VOCATIONAL TOOL STORAGE (SMALL) (121 NSF) and Removing Room 221 (7536 NSF), Room 221B (1140 NSF), Room 221G (356 NSF), Room 221H (356 NSF)	9,388	33	\$901,248	\$96	\$0

## EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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PTEC - ST PETERSBURG CAMPUS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	104	1	Removed NSF (4248), Added NSF (4248), Difference NSF (0), Percent (0%), Removed Stations (17), Added Stations (38) Remodeling: Adding 1 unit of LARGE HOME ECONOMICS LAB (1504 NSF), 1 unit of LARGE HOME ECONOMICS LAB (1724 NSF), 1 unit of INSIDE CIRCULATION (594 NSF), 1 unit of INSIDE CIRCULATION (133 NSF), 1 unit of MATERIAL STORAGE (125 NSF), 2 units of STUDENT RESTROOM (BOTH SEXES) (42 NSF), 2 units of STUDENT RESTROOM (BOTH SEXES) (42 NSF) and Removing Room 103A (165 NSF), Room 103B (165 NSF), Room 103C (125 NSF), Room 103D (75 NSF), Room 103E (130 NSF), Room 103F (160 NSF), Room 105 (2940 NSF), Room 105B (468 NSF)	4,248	21	\$407,808	\$96	\$0
Remodeling 2013	104	1	Removed NSF (1120), Added NSF (1120), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (15) Remodeling: Adding 1 unit of SMALL HEALTH LAB (889 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (93 NSF), 1 unit of SECRETARIAL SPACE (78 NSF), 1 unit of INSIDE CIRCULATION (41 NSF), 1 unit of MATERIAL STORAGE (19 NSF) and Removing Room 105C (48 NSF), Room 106 (1012 NSF), Room 106C (60 NSF)	1,120	-3	\$107,520	\$96	\$0
Remodeling 2013	104	1	Removed NSF (2455), Added NSF (2455), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (16) Remodeling: Adding 1 unit of LARGE HOME ECONOMICS LAB (1381 NSF), 1 unit of STUDENT ACTIVITIES (293 NSF), 1 unit of INSIDE CIRCULATION (697 NSF), 2 units of STUDENT RESTROOM (BOTH SEXES) (42 NSF) and Removing Room 130 (2335 NSF), Room 130E (100 NSF), Room 130F (20 NSF)	2,455	-4	\$235,680	\$96	\$0
Remodeling 2013	104	1	Removed NSF (420), Added NSF (420), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (182 NSF), 1 unit of INSIDE CIRCULATION (65 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (131 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (42 NSF) and Removing Room 130C (420 NSF)	420	0	\$49,140	\$117	\$0

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PTEC - ST PETERSBURG CAMPUS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	104	1	Removed NSF (1812), Added NSF (1812), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (36) Remodeling: Adding 1 unit of INSIDE CIRCULATION (316 NSF), 1 unit of MATERIAL STORAGE (71 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (42 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (42 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (618 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (618 NSF), 1 unit of OBSERVATION BOOTH (HOME ECONOMICS) (105 NSF) and Removing Room 130A (120 NSF), Room 130B (336 NSF), Room 131 (780 NSF), Room 131B (576 NSF)	1,812	36	\$212,004	\$117	\$0
Remodeling 2013	104	1	Removed NSF (4185), Added NSF (4185), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (25) Remodeling: Adding 1 unit of LARGE HOME ECONOMICS LAB (3506 NSF), 1 unit of ITINERANT OFFICE (120 NSF), 1 unit of ITINERANT OFFICE (125 NSF), 1 unit of INSIDE CIRCULATION (144 NSF), 1 unit of PROJECT STORAGE (240 NSF), 1 unit of LAUNDRY (HOME ECONOMICS) (50 NSF) and Removing Room 006 (3069 NSF), Room 006F (1116 NSF)	4,185	5	\$401,760	\$96	\$0
Remodeling 2012	104	2	Removed NSF (1211), Added NSF (1211), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (17) Remodeling: Adding 1 unit of BUSINESS EDUCATION LAB (1211 NSF) and Removing Room 001 (1211 NSF)	1,211	-3	\$121,100	\$100	\$0
Renovation 2012	104	1	Renovating: Apply HVAC Systems to Room 109 (1711 NSF)	1,711	0	\$112,926	\$66	\$0
Renovation 2013	104	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001A (220 NSF), Room 001B (672 NSF), Room 001C (200 NSF), Room 001D (150 NSF), Room 002 (315 NSF), Room 002A (140 NSF), Room 002B (140 NSF), Room 003 (508 NSF), Room 004 (434 NSF), Room 005 (2000 NSF), Room 006 (400 NSF)	5,179	0	\$403,962	\$78	\$0



## EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
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### Elementary

AZALEA ELEMENTARY	416	165	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736

### Middle & Junior High

CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDLE	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484

### Senior High

LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301

### Combination

JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,009	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738

### Vocational/Adult

PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779

	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		